## Miami-Dade Transit\* (MDT)

Purchased transportation providers filing separate reports: Comsis Mobility Services (4106), Advanced Transportation Solutions LLC (4134)

www.co.miami-dade.fl.us/mdta 111 Northwest First Street, Suite 910

ID Number: 4034

Chief Executive Officer: Danny Alvarez,
Director

Data Source: 2001 National Transit Database

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## Miami, FL 33128 (305)375-5339 **Modal Information System Wide Information** Financial Information General Information Characteristics Automated Heavy Bus Rail Guideway Urbanized Area (UZA) Statistics - 1990 Census Fare Revenues Earned Operating Expense \$161,919,911 \$57,849,645 \$16,375,603 Miami--Hialeah, FL **Directly Operated** \$65,607,070 Capital Funding \$42,300,049 \$23,632,487 \$1,194,069 Square Miles 353 Purchased Transportation 2,265,586 Annual Passenger Miles 283,461,510 107,648,751 5,095,761 Population 1.914.660 Total Fare Revenues Earned \$67,872,656 Annual Vehicle Revenue Miles 25.175.835 7.162.257 973.702 Population Ranking out of 405 UZAs 16 Annual Unlinked Trips 65.413.709 13.735.320 4.856.220 Sources of Operating Funds Expended Average Weekday Unlinked Trips 211,863 46,330 16,243 Passenger Fares \$67,872,656 Annual Vehicle Revenue Hours 1.968.747 311.221 89.436 Local Funds 131,991,889 Fixed Guideway Directional Route Miles 41.3 42.2 8.5 **Service Area Statistics** State Funds 15,011,648 Vehicles Available for Maximum Service 732 136 29 285 Federal Assistance<sup>1</sup> Square Miles 8,079 Average Fleet Age in Years 5.4 19.0 10.9 Population 1,900,000 Other Funds 5,529,667 Vehicles Operated in Maximum Service 547 86 16 **Total Operating Funds Expended** \$220,413,939 Peak to Base Ratio 1.9 0.9 1.5 Percent Spares 34% 58% 81% Service Consumption Incidents 712 94 9 Annual Passenger Miles 396.206.022 Summary of Operating Expenses Patron Fatalities 0 Annual Unlinked Trips 84,005,249 Salaries, Wages and Benefits \$168,541,228 Average Weekday Unlinked Trips 274.436 Materials and Supplies 29,641,940 Performance Measures Average Saturday Unlinked Trips 156,101 Purchased Transportation Average Sunday Unlinked Trips 104,767 Other Operating Expenses 37,961,991 Service Efficiency **Total Operating Expenses** \$236,145,159 Operating Expense per Vehicle Revenue Mile \$6.43 \$8.08 \$16.82 Operating Expense per Vehicle Revenue Hour \$82.25 \$183.10 \$185.88 Service Supplied Reconciling Cash Expenditures \$3.002.341 Annual Vehicle Revenue Miles 33,311,794 Cost Effectiveness Annual Vehicle Revenue Hours 2.369.404 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.57 \$0.54 \$3.21 Vehicles Available for Maximum Service 897 Local Funds \$32,665,239 Operating Expense per Unlinked Passenger Trip \$2.48 \$4.21 \$3.37 5,348,042 Vehicles Operated in Maximum Service 649 State Funds Federal Assistance 2 Base Period Requirement 422 64,812,828 Service Effectiveness **Total Capital Funds Expended** \$102,826,109 Unlinked Passenger Trips per Vehicle Revenue Mile 2.60 1.92 4.99 Unlinked Passenger Trips per Vehicle Revenue Hour 33.23 44 13 54.30 Vehicles Operated in Maximum Service Uses of Capital Funds Bus Directly Purchased Rolling **Facilities** Passenger Trips per Operating Expense per Operating Expense per Operated Transportation Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile 547 0 Bus \$37,689,269 \$4,610,780 \$42,300,049 Heavy Rail 86 0 Heavy Rail 271.073 23.361.414 23.632.487 \$7.00 \$0.60 3.00 Automated Guidewa 16 Automated Guidewa 1,194,069 1,194,069 \$6.00 \$0.50 2.50 649 \$37,960,342 \$29,166,263 \$67,126,605 Total Total \$5.00 \$0.40 2.00 \$4.00 \$0.30 1.50 \$3.00 \$0.20 1.00 \$2.00 0.50 \$0.10 \$1.00 \$0.00 0.00 \$0.00 98 99 00 01 98 99 00 01 97 99 00 Heavy Rail Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile State 5% \$10.00 \$0.60 3.00 \$0.50 2.50 \$8.00 \$0.40 2.00 Fares Federal \$6.00 Loca Local \$0.30 1.50 31% 60% 63% \$4.00 \$0.20 1.00 \$2.00 \$0.10 0.50 \$0.00 \$0.00 0.00 State 98 99 00 01 99 00 01 98 99 00

Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.